

Scott-Carver-Dakota CAP Agency Head Start Annual Report to the Public

2/1/2024 - 1/31/2025



The Scott Carver Dakota CAP Agency Head Start Annual Report is available to the public on the CAP Agency website.

capagency.org

ABOUT:

The CAP Agency was established in 1965 and has been in continuous operation since that time. Our service area covers over 1,250 square miles with a 2023 estimated population of 714,311. The Scott Carver Dakota CAP Agency is a community-based private, non-profit organization providing diverse services to help meet the needs of families and individuals of all ages residing in our three-county service area.

CAP Agency Mission Statement:

CAP Agency assists and empowers people to achieve social and economic well-being in partnership with our community.

Head Start Mission Statement:

Head Start supports the CAP Agency mission by striving to make a lasting difference in the lives of families, We build relationships that are based on trust and respect. Head Start offers dynamic early childhood experiences with resources and opportunities that strengthen partnerships and ultimately build better and stronger communities.



FINANCE

Funding

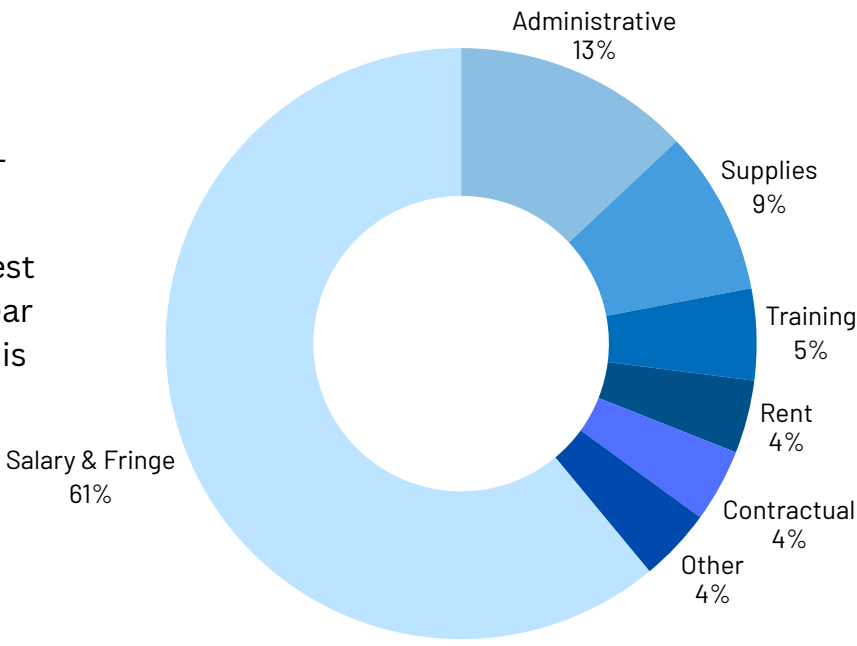
The following chart reflects a breakdown of dollars, financial source, and designated use of funds:

Source	Designated Use	Amount
Federal	General Operations	\$3,673,766
State	General Operations	\$1,465,409
MN Dept. of Education (Pathways II)	General Operations	\$112,500
USDA	Food Reimbursement	\$120,954.42
Donations	General Operations	\$76,711.95
TOTAL		\$5,449,341.37

Expenses

State Fiscal Monitoring -
May 2024 - No Findings

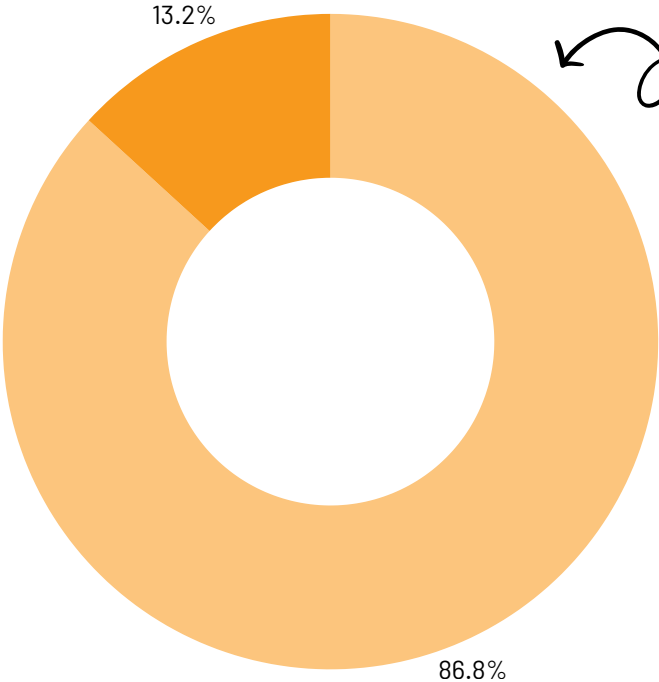
Audits - A link to our latest financial audit for the year ending September 2024 is on the CAP Agency website using the path Home > Financial Information
capagency.org



ENROLLMENT

Funded Enrollment

Head Start		Early Head Start	
Federal (94%)	163	Federal (40%)	32
State (6%)	10	State (60%)	49
TOTAL	173	TOTAL	81



2024 - 2025
Average Monthly Enrollment:
86.8%

Percent of Eligible Children & Families Served
(based on Census population estimates)
4.2%

HEALTH

73% of enrolled HS/EHS children were up to date on immunizations at the end of the program year.

73% of enrolled HS/EHS children are up to date on preventative healthcare at enrollment.

51% of HS/EHS enrolled children received dental examinations during the program year.

EFFORTS TO PREPARE CHILDREN FOR KINDERGARTEN

- School Readiness Goals
- Teaching Strategies Gold for ongoing assessments
- Parent-Teacher partnerships
- Partnerships with school districts within our service area
- Project Student Success - school supplies
- Kindergarten readiness activities for parents/children



PARENT INVOLVEMENT

It is important to us to have Head Start and Early Head Start parents be actively involved in the program. As such, we create many opportunities throughout the school year and into the summer for parents to learn more about our program and to get directly involved with the program's decision making. Some examples of these opportunities include:



- Becoming a Policy Council Representative and attending Policy Council meetings
- Early Head Start socializations
- National Head Start Association trainings
- Minnesota Head Start Association trainings
- Health and Mental Health Services Advisory Committee
- Participation in the annual Program Self-Assessment
- Parent trainings, meetings, and family events
- Assisting with recruitment efforts and events
- Participating in interviews for hiring new staff

Find us at:

Rosemount: 2496 145th St. W., Rosemount, MN 55068

Shakopee: 738 1st Ave E, Shakopee, MN 55379

Chaska: 110 W. 2nd St, Chaska, MN 55318

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